

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT concerning appropriations", Public Act 95-732, approved July 9, 2008, as vetoed, reduced, and restored, is amended by changing Sections 25 and 115 through 165 of Article 10 as follows:

(P.A. 95-732, Art. 10, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

| | |
|--|------------|
| For Personal Services | 26,697,300 |
| For Extra Help | 1,137,200 |
| For State Contributions to State Employees' Retirement System | 4,953,500 |
| For State Contributions to Social Security | 2,064,500 |
| For Contractual Services | 5,505,600 |

Public Act 095-1017
HB5151 Enrolled

LRB095 18949 KBJ 45111 b

| | | |
|--|----------------|--------------------|
| For Travel | 451,700 | |
| For Commodities | <u>349,900</u> | 349,300 |
| For Equipment | 176,400 | |
| For Equipment: | | |
| Purchase of Cars and Trucks | 228,200 | |
| For Telecommunications Services | 2,149,800 | |
| For Operation of Automotive Equipment | <u>361,800</u> | |
| Total | | \$44,075,900 |

(P.A. 95-732, Art. 10, Sec. 115)

Sec. 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

| | | |
|--|------------------|----------------------|
| For Personal Services | <u>4,034,100</u> | 4,755,700 |
| For State Contributions to State Employees' Retirement System | <u>821,000</u> | 846,400 |
| For State Contributions to Social Security | 359,100 | |
| For Contractual Services | <u>1,849,500</u> | 1,102,500 |
| For Travel | 200,000 | |
| For Commodities | <u>140,300</u> | 122,900 |
| For Equipment | 210,000 | |

For Equipment:

| | |
|--|----------------|
| Purchase of Cars and Trucks | 610,900 |
| For Telecommunications Services | 26,300 |
| For Operation of Automotive Equipment | <u>519,200</u> |
| Total | \$8,770,400 |

(P.A. 95-732, Art. 10, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

| | |
|--|--|
| For Personal Services | 84,720,700 |
| For Extra Help | 9,960,700 |
| For State Contributions to State Employees' Retirement System | 16,849,500 |
| For State Contributions to Social Security | 7,089,000 |
| For Contractual Services | 16,055,000 |
| For Travel | 164,600 |
| For Commodities | <u>23,481,300</u> 7,373,000 |
| For Equipment | 1,375,200 |
| For Equipment: Purchase of Cars and Trucks | 4,724,300 |

| | |
|--|------------------|
| For Telecommunications Services | 1,681,200 |
| For Operation of Automotive Equipment | <u>9,732,500</u> |
| Total | \$175,834,000 |

(P.A. 95-732, Art. 10, Sec. 125)

Sec. 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

| | |
|--|---------------------------------------|
| For Personal Services | 25,550,000 |
| For Extra Help | 2,352,400 |
| For State Contributions to State Employees' Retirement System | 4,956,700 |
| For State Contributions to Social Security | 2,084,300 |
| For Contractual Services | 4,066,000 |
| For Travel | 169,000 |
| For Commodities | <u>8,572,700</u> 2,900,200 |
| For Equipment | 933,700 |
| For Equipment: Purchase of Cars and Trucks | 1,828,700 |
| For Telecommunications Services | 300,000 |
| For Operation of Automotive | |

| | |
|-----------------|------------------|
| Equipment | <u>4,275,800</u> |
| Total | \$55,098,300 |

(P.A. 95-732, Art. 10, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

| | |
|--|---------------------------------------|
| For Personal Services | 24,143,500 |
| For Extra Help | 2,491,200 |
| For State Contributions to State Employees' Retirement System | 4,740,000 |
| For State Contributions to Social Security | 1,992,300 |
| For Contractual Services | 3,235,600 |
| For Travel | 95,000 |
| For Commodities | <u>6,668,900</u> 2,918,600 |
| For Equipment | 797,500 |
| For Equipment: Purchase of Cars and Trucks | 2,761,600 |
| For Telecommunications Services | 245,100 |
| For Operation of Automotive Equipment | <u>3,747,900</u> |
| Total | \$50,918,600 |

(P.A. 95-732, Art. 10, Sec. 135)

Sec. 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

| | |
|--|---------------------------------------|
| For Personal Services | 23,761,600 |
| For Extra Help | 2,766,100 |
| For State Contributions to State | |
| Employees' Retirement System | 4,720,900 |
| For State Contributions to Social Security | 1,979,000 |
| For Contractual Services | 4,822,600 |
| For Travel | 100,800 |
| For Commodities | <u>4,015,000</u> 1,840,300 |
| For Equipment | 979,300 |
| For Equipment: | |
| Purchase of Cars and Trucks | 1,728,000 |
| For Telecommunications Services | 246,000 |
| For Operation of Automotive | |
| Equipment | <u>4,134,700</u> |
| Total | \$49,254,000 |

(P.A. 95-732, Art. 10, Sec. 140)

Sec. 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

| | |
|--|---------------------------------------|
| For Personal Services | 20,014,600 |
| For Extra Help | 2,102,700 |
| For State Contributions to State Employees' Retirement System | 3,936,000 |
| For State Contributions to Social Security | 1,654,400 |
| For Contractual Services | 2,995,900 |
| For Travel | 75,000 |
| For Commodities | <u>3,149,400</u> 1,989,000 |
| For Equipment | 1,003,100 |
| For Equipment: Purchase of Cars and Trucks | 2,002,000 |
| For Telecommunications Services | 183,600 |
| For Operation of Automotive Equipment | <u>3,204,000</u> |
| Total | \$40,320,700 |

(P.A. 95-732, Art. 10, Sec. 145)

Sec. 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

| | | |
|--|------------------|----------------------|
| For Personal Services | 25,298,300 | |
| For Extra Help | 1,631,900 | |
| For State Contributions to State | | |
| Employees' Retirement System | 4,792,500 | |
| For State Contributions to Social Security | 2,003,600 | |
| For Contractual Services | 4,053,700 | |
| For Travel | 125,000 | |
| For Commodities | <u>3,081,700</u> | 2,311,200 |
| For Equipment | 827,800 | |
| For Equipment: | | |
| Purchase of Cars and Trucks | 1,987,500 | |
| For Telecommunications Services | 245,500 | |
| For Operation of Automotive | | |
| Equipment | <u>3,491,200</u> | |
| Total | | \$47,538,700 |

(P.A. 95-732, Art. 10, Sec. 150)

Sec. 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

| | | |
|--|------------------|----------------------|
| For Personal Services | 20,453,200 | |
| For Extra Help | 1,397,600 | |
| For State Contributions to State | | |
| Employees' Retirement System | 3,888,600 | |
| For State Contributions to Social Security | 1,632,300 | |
| For Contractual Services | 3,013,200 | |
| For Travel | 120,000 | |
| For Commodities | <u>3,343,200</u> | 1,690,100 |
| For Equipment | 956,900 | |
| For Equipment: | | |
| Purchase of Cars and Trucks | 2,119,200 | |
| For Telecommunications Services | 160,000 | |
| For Operation of Automotive | | |
| Equipment | <u>2,757,600</u> | |
| Total | | \$39,841,800 |

(P.A. 95-732, Art. 10, Sec. 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

| | | |
|--|------------------|----------------------|
| For Personal Services | 33,066,100 | |
| For Extra Help | 2,363,300 | |
| For State Contributions to State | | |
| Employees' Retirement System | 6,305,100 | |
| For State Contributions to Social Security | 2,632,400 | |
| For Contractual Services | 6,822,400 | |
| For Travel | 144,000 | |
| For Commodities | <u>3,575,200</u> | 2,194,800 |
| For Equipment | 1,298,400 | |
| For Equipment: | | |
| Purchase of Cars and Trucks | 2,223,800 | |
| For Telecommunications Services | 576,500 | |
| For Operation of Automotive | | |
| Equipment | <u>4,170,400</u> | |
| Total | | \$63,177,600 |

(P.A. 95-732, Art. 10, Sec. 160)

Sec. 160. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

| | |
|-----------------------------|------------|
| For Personal Services | 18,095,700 |
| For Extra Help | 1,620,000 |

| | |
|--|---------------------------------------|
| For State Contributions to State | |
| Employees' Retirement System | 3,508,600 |
| For State Contributions to Social Security | 1,460,900 |
| For Contractual Services | 3,140,500 |
| For Travel | 53,100 |
| For Commodities | <u>2,690,000</u> 1,226,000 |
| For Equipment | 885,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 1,258,000 |
| For Telecommunications Services | 140,000 |
| For Operation of Automotive | |
| Equipment | <u>2,300,100</u> |
| Total | \$35,151,900 |

(P.A. 95-732, Art. 10, Sec. 165)

Sec. 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

| | |
|----------------------------------|-----------|
| Payable from the Road Fund | 4,832,300 |
| For State Contributions to State | |

Employees' Retirement System:

Payable from the Road Fund860,000

For State Contributions to Social Security:

Payable from the Road Fund361,500

For Contractual Services:

Payable from the Road Fund3,750,000

Payable from Air Transportation

Revolving Fund1,000,000

For Travel: Executive Air Transportation

Expenses of the General Assembly:

Payable from the General Revenue Fund130,000

For Travel: Executive Air Transportation

Expenses of the Governor's Office:

Payable from the General Revenue Fund130,000

For Travel:

Payable from the Road Fund108,500

For Commodities:

Payable from the Road Fund1,361,000 ~~845,800~~

Payable from Aeronautics Fund74,500

For Equipment:

Payable from the General Revenue Fund0

Payable from the Road Fund250,000

For Equipment: Purchase of Cars and Trucks:

Payable from the Road Fund13,800

For Telecommunications Services:

| | |
|--|---------------|
| Payable from the Road Fund | 94,200 |
| For Operation of Automotive Equipment: | |
| Payable from the Road Fund | <u>28,800</u> |
| Total | \$12,993,800 |

ARTICLE 2

Section 5. "AN ACT concerning appropriations", Public Act 95-733, approved July 9, 2008, as vetoed, reduced, and restored, is amended by changing Section 5 of Article 1 as follows:

(P.A. 95-734, Art. 1, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

| | | |
|------------------------------------|------------------|----------------------|
| For Personal Services | <u>5,898,300</u> | 4,956,300 |
| For State Contributions to State | | |
| Employees' Retirement System | <u>1,037,400</u> | 882,100 |
| For State Contributions to | | |
| Social Security | <u>439,000</u> | 366,800 |
| For Group Insurance | <u>1,336,800</u> | 1,124,800 |

Public Act 095-1017
HB5151 Enrolled

LRB095 18949 KBJ 45111 b

| | | |
|---------------------------------------|--------------------|------------------------|
| For Contractual Services | 267,000 | |
| For Travel | 32,200 | |
| For Commodities | 34,500 | |
| For Equipment | 10,000 | |
| For Telecommunications Services | 108,800 | |
| For Operation of Auto Equipment | 24,100 | |
| For Operational Expenses | <u>352,116</u> | |
| Total | <u>\$9,540,216</u> | \$8,158,716 |

Payable from Capital Development Board Revolving Fund:

| | | |
|--|--------------------|------------------------|
| For Personal Services | <u>2,050,300</u> | 2,992,300 |
| For State Contributions to State Employees' Retirement System | <u>377,300</u> | 532,600 |
| For State Contributions to Social Security | <u>149,300</u> | 221,500 |
| For Group Insurance | <u>587,200</u> | 799,200 |
| For Contractual Services | 298,100 | |
| For Travel | 210,600 | |
| For Commodities | 11,400 | |
| For Printing | 17,200 | |
| For Equipment | 0 | |
| For Electronic Data Processing | 185,200 | |
| For Telecommunications Services | <u>119,500</u> | |
| Total | <u>\$4,006,100</u> | \$5,387,600 |

Payable from the School Infrastructure Fund:

For operational purposes relating to

the School Infrastructure Program.....550,000

ARTICLE 3

Section 5. The amount of \$40,000,000, or so much thereof as may be necessary, respectively, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Healthcare and Family Services in order for the department to provide one-time catastrophic relief payments to Illinois based hospitals that have an MIUR greater than the current statewide mean; are not a publicly owned hospital; and are not part of a multiple hospital network, unless such a hospital has an MIUR greater than the current statewide mean plus two standard deviations. Payments under this program will be determined by the Department of Healthcare and Family Services.

ARTICLE 99

Section 99. Effective date. This Act takes effect upon becoming law.